

## Sports Premium Breakdown 2021-2022

A brief summary of how Sports Premium funding has been allocated during the 2021-22 academic year.

<u>Funding remaining from previous year (2020/21)</u> <u>+ 2021-22 funding of £20,000</u>	<u>Money Spent</u>
Active Fusion Silver Package	£3,500
Active Fusion Lunch time activities/supervision	£1,200
Active Fusion cover in afternoons for PE support	£2,500
Active Fusion additional activity support	£2,000
Sports Clubs Term 2 & 3	£240
Supply for PE lead & Deputy Coordinator	£3,000
New PE scheme of work- The Power of PE	£300
Transport to Sports Festivals	£250
Transport to inter school tournaments	£400
Replenishment of PE equipment Autumn	£1,500
Replenishment of PE equipment Spring	£1,500
Replenishment of PE equipment Summer	£1,500
Replenishment of lunchtime equipment	£2,000
Swimming Coaches for Y4, 5 & 6	£3000
Staff CPD/ training sessions	Active Fusion
First Aid kits for break/lunch/clubs & tournaments	£100
Servicing Inspection of Sports Hall equipment including balancing beams, frames and benches	£300
Medals for Sports Day	£380
Sports Day equipment	£400
Staff PE uniform	£300
Healthy / Continental Eating Day Y6	£150
PE Project- NPQSL- Improvement of PE Curriculum	£1,500
End of Term Whole School PE days	£1,000
Total Spend:	£27,000